MINNESOTA STATE UNIVERSITY ASSOCIATION OF ADMINISTRATIVE AND SERVICE FACULTY MEET and CONFER

Thursday, February 1, 2018 1:15-2:45 P.M. <u>CSU 203</u>

Present – President Davenport, Sara Granberg-Rademacker, Marilyn Wells, Rick Straka, David Jones, Steve Barrett, Bobby Fleischman, Paul Hustoles, Henry Morris, Jamie Van Boxel, Ramon Pinero, Rachel Tanquist, Melissa Iverson, Kristel Seth, Oscar Gonzalez

Meeting Chair - Sara Granberg-Rademacker, MSUAASF President

I. Information Items

- A. Review of Notes
 - No changes noted. If changes are needed they can be recommended to the MSUAASF President.
- B. MSU President's Report (R. Davenport)
 - The State Governor submitted a proposal that would greatly aid the higher education system but it is not likely to get approved by the legislature.
 - On Monday, 1/22/18 R. Davenport attended the Presidents' Meeting with the Board of Trustees. Chair of Board Mike Vekich and Chancellor Malhotra are trying to bring groups together more to increase system wide transparency and the sharing of big ideas. The Board of Trustees want to meet with Presidents more often to get a better idea of what is going on on the campus level.
 - The reality is that we have a lot of tough years ahead. The system at all levels is not successful on student success. We need to do a better job of graduating our students and we can do so much better.
 - A conclusion made from the President's Meeting with the Board of Trustees is that we have a tendency to think of ourselves from the teaching paradigm but we are a learning institution.
 - The search committee and the Chair of the Board of Trustees are working to find the next chancellor for the MN State System. R. Davenport will bring future search updates to Meet and Confer.
- C. MSUAASF President's Report (S. Granberg-Rademacker)
 - Chancellor Malhotra reached out for more information on student success metrics at State Meet and Confer.
 - State Board met last week to improve our vision and mission statement based on work done by members attending the MSUAASF Professional Development Day last October.
 - ASF is working to finalize our legislative agenda in tandem with other bargaining organizations. The plan is to support the supplemental budget, HEAPR request, and campus level autonomy with legislative requirements/mandates.
 - Yesterday local MSUAASF leadership sat down with some of our members who may be interested in future leadership positions to start cultivating candidates for our upcoming spring elections.
 - Local MSUAASF is considering some constitutional changes to increase mentoring and efficiency in our executive team.

- D. Vice President Student Affairs & Enrollment Management Report (D. Jones)
 - We are down 171 FYE (2.9%). All MN State Colleges are down spring enrollment. Bemidji is down .4%, Moorhead is down 1%, Southwest is down 3%, St. Cloud is down. 3.9%. We're in the middle of the pack.
 - Fall applications are up .6%. The undergraduate 1st time acceptance rate is down 2.8%.
 - Intent to enroll for fall is up 11.2% compared to last year and up 10.5% compared to two years ago. We are doing well with domestic students.
 - There was difficulty with international enrollment from spring term. There is hope that these students who were unable to start in the spring will enroll for fall term. International enrollment will be tougher to predict in the future.
 - The Chronicle of Higher Ed cited that this is the first time in 14 years that international enrollment in the United States has decreased.
 - February is a busy time in admissions with campus visits. Admissions will be doing college specific campus visits where students who are interested in certain colleges will be invited to attend certain visits. This is a new idea for campus visits this year. D. Jones hopes that this will allow colleges to provide more pointed communications to students.
 - Everyone is invited to attend Bowling with MSSA next Wednesday (02/07/2018).

II. Discussion Items

- A. Budget (R. Straka)
 - S. Smith and R. Straka reviewed the end of January tuition budget. Last fall there was a half a million dollar deficit and they were projecting a one million dollar deficit for this year. The deficit for spring ended up being closer to \$800,000.
 - All other colleges in the system have dropped their student enrollment numbers from September as well. R. Straka plans on a drop of 35 FYE and 50 FYE for the next two years. R. Straka believes that it is better to be conservative in these numbers. Winona reported a drop of 100 students. Southwest reported a drop of 200 students. Both of these campuses had admissions turnover and it shows in their numbers.
 - The Pioneer Press published an article last week based on information they gathered at the Board of Trustees meeting while the board was reviewing audits and financial statements. The system did not know there was reporter in the board room. The board was going over audits and financial statements. The information reflected in the article was accrual based financial statements that factor in depreciation. R. Straka believes that this is not the best metric to review our fiscal sustainability. R Straka states that our unrestricted net assets and change of cash balances would be more important to track. We improved our cash position and net position with the clinical sciences building.
 - Last week guidance from system office stated that the board would entertain up to a 4% graduate tuition increase. A 3.99% increase in graduate tuition would bring graduate tuition to \$411.40 per credit. Most other schools are also looking to make this increase.
 - Currently, only Bemidji State, Southwest State, and MNSU Mankato have in-state and out-of-state graduate tuition at the same rate. Metro State and Moorhead charge out-of-state tuition as twice the amount of in-state. St. Cloud and Moorhead charge out-of-state graduate students 50% more than in-state graduate students.
 - Out-of-state graduate tuition was changed to be the same as in-state at MNSU Mankato in 2012. MNSU is in the minority of peers across the country doing this. R. Straka stated that it is worth reviewing to see if having the tuition rates the same is accomplishing what we want it to accomplish.
 - Our undergraduate non-resident tuition rate is over twice what our resident rate is.

- R. Straka is having open discussions with the students about this going forward.
- S. Granberg-Rademacker asked why we originally decided to make graduate resident and non-resident tuition rates the same. R. Straka answered that it was so that MNSU would have a recruiting advantage. R. Straka stated that we need to look at the data to see if this is indeed the case. R. Straka stated that having resident and non-resident rates the same at his prior institution did not drive recruiting or enrollment trends.
- Graduate assistantships will still have in-state tuition rates since it will be covered through their stipend.
- The Tuition and Fee Committee proposed separate resident, non-resident, and international rates. This would allow for opportunities to look at all of these categories separately.
- S. Granberg-Rademacker asked what amount of our graduate students have graduate assistantships. M. Wells answered that approximately 1 out of 4 graduate students have an assistantship.
- S. Granberg-Rademacker also asked what the students' reaction has been. D. Jones answered that no graduate students were in the room at the last student meeting and that the undergraduate students did not provide a reaction.
- M. Wells added that increasingly education is being paid for by employers. Students are less likely to be writing the check themselves. We need to give a good value for our tuition.

B. HR Topics (S. Barrett)

- Human Resource Vacancies
 - o 2 lists attached. There are 139 positions in the hiring process. This is a spike that is typical of spring months. HR is currently busy reviewing applications and selecting finalists. S. Barrett expects that this wave will work its way through over the next month.
 - o S. Barrett stated that if any members have questions on why a position is in a selected finalist stage for a while or any other questions on the process they can reach out to him and he will get them an answer as soon as he can.
- Human Resources Investigation Process
 - o Summary table (attached). This is the third month of the new paradigm and the HR team is still well within the 30 day goal. The chart is based on 11 cases.
 - o IFO requested high and low review numbers instead of just the averages. There is a lot of variance.
 - o Time to start investigations can sometimes take longer but when this happens the team completes the other steps more efficiently to stay within the goal timeline. This allows for more heightened focus and collaborative goals.
 - o S. Granberg-Rademacker thanks HR. Their hard work on keeping the investigations timeline short helps our members know that we as an institution value the importance of our workplace climate.
- FLSA
- o Summary table attached.
- o We have received 6 positions back but this includes range reviews.
- o When a position goes up for a range review it is also getting reviewed for FLSA.

- o Audit numbers will be packaged and sent back to systems office. Angie and Steve have a meeting next week to review these items before sending them back.
- o Clarity on the academic advising positions will hopefully happening soon.
- o J. Van Boxel asked if central HR is still planning on their June 2018 deadline. S. Barrett answered that they are sticking to the deadline. S. Barrett is concerned that we are getting dangerously close to getting all of our position reviews back at once, which will make it difficult for local HR to work with all employees and supervisors at once. S. Barrett has been assured this won't happen but it is becoming more of a likelihood.
- Other campuses are in the same boat.
- o S. Granberg-Rademacker asked S. Barrett if the new central HR hire has MMB delegated authority to do reviews. S. Barrett stated that they currently do not have delegated authority. Another person currently needs to sign off on every step of the process that the new hire is doing. S. Barrett hopes that this person will be granted authority in early spring.
- o S. Barrett's meeting with S. Appelquist, had to be postponed. S. Barrett would like to discuss this issue and others with her when their meeting is rescheduled.
- o On a different note, S. Granberg-Rademacker also asked for an update on what the Professional Development Day Committee found regarding the December event. S. Barrett answered that the group will be meeting next week. S. Barrett will bring an update for us at the next Meet and Confer.
- Holiday Calendars
 - Classified groups coming to decisions on how they want to apply Veterans and Presidents Day. S. Barrett will keep us posted as things get finalized.
- C. 2012-2017 Strategic Enrollment Management Plan Report (D. Jones)
 - Proposed enrollment goals for the next strategic enrollment management plan attached.
 - D. Jones is requesting feedback on this plan from our members at the next Meet and Confer in March.
 - The new strategic enrollment plan is centered around student success. There are three primary goals in the new plan.
 - D. Jones based the plan off of nationally recognized student success measures. D. Jones is
 working with L. Akey's team to decide the baselines that we should we measure student
 success.
 - While we have peer groups within University and the President is evaluated based on how he is doing compared to other Universities in our system, D. Jones based our strategic plan goals on our IPEDS (peer group Universities across the country). The schools listed are considered schools most similar to us in 2016.
 - D. Jones plans on using the 75th percentile of success compared to these other colleges to serve as the measuring stick for our strategic plan.
 - Goal #1 is to place our retention rate in the 75th percentile compared to the schools listed. To reach this goal we must have more than 84% of our first year full time students return. We are currently at 73%.
 - There is not a natural IPED comparison for transfer students or other goal items on the plan marked with an asterisk. To mark our progress with these goals we will look at our most recent 5 year performance and set our goal above this. D. Jones will be working with L.

Akey's team to find this goal number. D. Jones is requesting feedback from our membership to see if using the 5 year performance average as a benchmark to create our upcoming enrollment goal makes sense to our members.

- Goal #2 is to increase the number of students completing their degree. Our peer group is currently at 1 in 3 students for 75th percentile. We are at 1 in 4.
- Our transfer goal is to reach 58% (we're at 53%).
- A sub-goal is to reduce the performance gap for minority students.
- R. Davenport gives credit to D. Jones for making aspirational enrollment goals since we are not comparing our enrollment numbers to our system peer group since we score well already within the MN State system.
- S. Granberg-Rademacker asked where we currently rate compared to other IPED colleges? D. Jones answered that we are currently third from last in the IPED peer group.
- J. Van Boxel asked how the faculty and IFO are responding to the new Strategic Enrollment Management Plan since it digs at the heart of what they do. D. Jones answered that he will be presenting the plan to IFO later today, but that he will share their initial response at the next Meet and Confer.
- Goal #3 focuses on total student enrollment. The sub-goals focus on populations the university finds important. D. Jones asked if our members have any additional feedback on what other campus populations we should be focusing on.
- M. Wells met with D. Jones and is highly supportive of the endeavor. She believes this will help us follow through with our overall university planning efforts.
- R. Davenport stated that he thinks they're reachable goals, but that we will need very significant changes on campus. This plan is our way to stay a financially stable institution. If our numbers drop like our peer institutions have we will be in financial trouble. Since we are here to serve students, student success is at the heart of it.
- R. Davenport added that we are successful with initial admissions. We bring in the second largest number of applications in the state compared to both public and private institutions. Mankato is the place to check out, but now we need to retain these students.
- S. Granberg-Rademacker asked if we can list where we currently are for Goal 1 areas that do not have direct IPED comparisons. D. Jones answered that L. Akey is already looking for the numbers to add (5 year averages).

D. Strategic Budget Process Appeal Process (R. Straka)

- MSUAASF members have been at various stages of involvement with this process. R. Straka thanks MSUAASF members who were on the review sub-committee. Program reviews were submitted last week.
- Only two people attended the open forums at the end of January. There was a good discussion.
- The initial category placement will be communicated by next week.
- There will be an appeal process. Information on how to appeal will be provided with the program notification. The link to the appeal information is also listed on the initial document approved last May. Programs will have up to 30 days to file appeal. The appeal can be up to 5 PDF pages (more formatting details online). Program will be notified of the final appeal results within 30 days of when they submit their appeal.
- They have already had feedback on some of the measures, such as listing program trends vs. absolute placement.
- R. Straka has also received questions on whether departments will lose or gain money based on their classification. R. Straka states that this is just informed data to support strategic

- initiatives of where we want to be and where we want to invest. This helps make decisions on where we need to balance our budget to be able to fund our investments.
- This review process was put in place before the legislative session ended last year. Even in times of stable finances it helps us decide how we invest in our University.
- S. Granberg-Rademacker asked if there is currently a plan in place for collecting feedback. R. Straka answered that they plan on collecting feedback on the process from September to December 2018. R. Straka is open to ideas on how feedback should be solicited.
- M. Wells adds that the strategic budget reaffirms what is important to us and that the categorization measures have student success lens.
- Non-academic categorization has been more unique to review because they do not have a
 comparable data set to other departments that can be given from IR so a lot relies on their
 narratives.
- K. Seth asked if there will be specific training for writing an appeal. R. Straka answered that there will be sessions to ask questions and that it will be a working process. If individuals can't make the session times they can reach out with questions.
- M. Wells has received requests from other universities on our strategic budget process. This process is seen as innovative and forward looking.
- R. Straka gives L. Akey and the co-chairs a lot of credit. This process is steeped in data and metrics. They had the idea to create categories instead of full prioritization.
- Currently the team is at the University of South Dakota because they were invited to give guidance and expertise on the HLC accreditation since we did so well on ours.

E. Sesquicentennial Celebration Update (Paul Hustoles)

- So far there have been 75 Branded Events with 75+ to go. Many of these events have been rebranded but some are unique to the sesquicentennial.
- To become a sesquicentennial event, an event must welcome to individuals to the sesquicentennial event, mention our MNSU heritage and our Native American heritage, and welcome individuals to other sesquicentennial events.
- The book publishing is currently behind schedule. Printing services currently has a postcard book, a coloring book, and t-shirts branded with our different school names throughout history. Each t-shirt includes the school logo of the era. There are 5 different shirt designs for the 5 name changes MNSU has been through.
- The sesquicentennial logo is everywhere. It is on University buses, stationary, etc.
- D. Jones appearing with Dancing with the Stars Mankato to push our sesquicentennial events.
- The homecoming parade will travel down Main Street. Different floats will be themed based on different decades to celebrate the past as well as looking towards the future.
- The celebration week will include a music festival, talent show, Native American event, etc.
- The new Ted Theater seats have obtained their final approval. They will be bigger than any seat on campus. There will be a debut and dedication ceremony.
- On the Saturday of the celebration week there will be a gala. The entire CSU will be reserved for the event. There will be a countdown to the 150th year anniversary and fireworks.

F. 7700 France Facility Update and Grand Opening Plans (MSUAASF)

- Things are moving along well. There will be an open house on March 29th between 4-7pm.
- They are currently working on moving telepresence units, signage, etc.
- Baccalaureate completion programs will stay at the Normandale location.

- There are thoughts of moving all activity over to the France location when the Normandale lease is up in 5 years but this is a continued discussion.
- G. Weather-Essential Employees Designation and Expectations (MSUAASF)
 - S. Granberg-Rademacker wanted to discuss this topic because we have had questions about expectations for weather essential personnel from our membership. More specifically, who they are and what limitations they have from working at home.
 - S. Barrett stated that the HR team is currently looking at we do for weather essential employees vs. what other institutions do. S. Barrett agrees we need to get a clear definition of weather essential employees.
 - R. Straka states that there is a board policy of what weather essential is. It is included as part of the policy on closing campuses. Weather essential employees are primarily safety and facilities. The campus must base who we decide weather essential employees are on this policy.
 - Currently no ASF or GMWs were listed as weather essential under R. Straka's division. Because of this designation the grounds crew of 2-3 people had to remove 10-15ft of snow in front of the buildings overnight. This is an unrealistic expectation.
 - Each vice-president reviews who is weather essential on their list. The employee knows if they are weather essential and what that means. Weather essential does means it is essential that you are here on campus.
 - S. Granberg-Rademacker stated that since these events happen so intermittently it is not always on the top of our radar.
 - S. Granberg-Rademacker has also received member questions asking about when these events are designated as a vacation day or not because it comes across as unfair for some to work while others do not have to based on geographic location.
 - S. Barrett agrees that this is an issue that we want to address. S. Barrett plans to review what other institutions are doing and revise our policy. S. Barrett mentioned that Winona has a clear policy which we may use as a future guideline.
 - J. Van Boxel added that the current terminology used when we close the campus isn't clear. Residence hall students and parents called into Residential Life with the assumption that students were being thrown out of their dorms or that they would not have a place to eat. R. Davenport stated that this is the first time that he has heard this concern but that he believes that a separate communication to students living on campus would help to ease this concern.
 - J. Clarke added that since the wording is similar to what we use when we close the Residence Halls for winter break she can understand the confusion.
 - R. Davenport clarified that Sodexo employees cannot leave during weather emergencies.
 - J. Van Boxel shared that Sodexo managers drove around town to pick up and drop off their employees so that the dining hall would be staffed during the snow storm.
 - B. Fleischman stated that the emergency policy is currently up for review so input can be sent for what should be added to the policy.

GENERAL FUND STRATEGIC BUDGET PLANNING PROCESS 2017-2018 ACADEMIC YEAR Strategic Budget Planning Web Site: HTTPS://www.mnsu.edu/PLANNING/SBP.HTML

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Position Vacancies by Bargaining Unit/Employee Group Meet-and Confer, Thursday, February 1, 2018

Administrators

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Acting Associate Vice President of University Advancement	Dean CSBS	Research and Graduate Dean	Interim Associate VP for			and Land Stewardship	Natural Resources, Agriculture	Director of MN Institute for			POSITION TITLE
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	General Maintenance Worker	Administrative Support Coordinator	Off-Campus Program Assistant	Administrative Assistant	Graduation Evaluator	Administrative Assistant	Administrative Assistant	Library Technician - PAT Late Night Supervisor	Administrative Assistant	Library Technician/Late Night Tech	Administrative Assistant	Archives Technician	Accessability Resources Office Manager	Administrative Assistant	Administrative Assistant
	FA18020	AA18166	AA18164	AA18158	AA18157	AA18156	AA18155	AA18153	AA18152	AA18151	AA18150	AA18143	AA18142	AA18141	AA18140
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	UA18010	UA18003	SA18034	SA18033	SA18031	SA18022	SA18021	SA18019	SA18018	SA18015	SA17053	SA17043	SA17042	PO18005	IT18002	FA18029	FA18021
	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING
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SA18028	SA18027	SA18011	FA19000	FA18037	AA19063	AA19050	AA19033	AA18165	AA18163	AA18162	AA18159	AA18139	AA18128	AA18082	PRF
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	NEW	POSITION
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	FUNDS
NON-GEN	NON-GEN	NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL	NON-GEN	GENERAL	GENERAL	GENERAL	NON-GEN	NON-GEN	GENERAL	GENERAL	SOURCE
PROB	PROB	PROB	PROB	PROB	PROB	FIXED TERM	PROB	PROB	PROB	FIXED TERM	FIXED TERM	FIXED	PROB	PROB	TYPE
REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	FINALISTS SELECTED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	CALL OUT TO ASF	NO LONGER BEING FILLED	FINALISTS SELECTED	REVIEWING APPLICATIONS	STATUS
Residential Life	Residential Life	Student Health Services	Intercollegiate Athletics	Intercollegiate Athletics	OASIS	Economics	Dean's Office	University Extended Education - TCE	Allied Health & Nursing	OASIS	Center for English Language Programs	International Student & Scholar Services	Biological Sciences	Undergraduate Education	DEPARTMENT
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5/29/18	7/12/18		9/1/18	6/1/18	7/1/18	8/20/18	7/1/18	3/12/18	5/15/18	2/1/18	1/6/18	12/1/17	 		START

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	Administration	Interim Senior Director of		Industry Relations Director		FIIYSICIAII		and Drug Sanction Education	Interim Coordinator of Alcohol	חמון טוו פכנטו	
1	OAT800/	2007		SP17007		CCOOTAC	250005	りたいのいつ	SA19020	CAUOTHC	0,100,10
	EXISTING	TVICTINO)		EXISTING		EXIDITING	TVICTIM)	ראוני	EVICTING	CVIOLING	CVICTIAIC
	EXISTING	CINITOLVE		EXISTING		EVIDITING	TVICTINIC		EVICTING	EVILLICIVE	TVICTINIC
	GENERAL			GENERAL		MOM-GEN	NON CEN	I CHI	NON-DEN	MON-GEN	
1	TERM	FIXED		PROB		TERM	FIXED	TERM	FIXED	77.00	aCaa
	חומכט		מבוואס רובנט	BEING BILLED	NO LONGER	STARTED	NOT YET		HIBED	APPLICATIONS	REVIEWING
7	Development	University	Education - TCE	Extended	University	Services	Student Health	Services	Student Health	עפאמפווממו הופ	Docidontial life
	C	7		С		г	n	(7		D
	MICK FILLING	1/2/2015						Schuette	Natalie		
	T/0/2010	1/2/2018			v -	7/1/10	7/1/18	1	1/8/18	// #4/ 10	7/17/18

Commissioners Plan

	C Dent	C Dent	C Dent	c/u Pos	
Dental Hygienist	Dental Hygienist	Dental Hygienist	Dental Hygienist	C/U POSITION TITLE	
AA17209	AA17208	AA17207	AA17206	PRF	1
NEW	NEW	NEW	NEW	POSITION FUNDS SOURCE TYPE	
EXISTING	EXISTING	EXISTING	EXISTING	FUNDS	
NON-GEN	NON-GEN	NON-GEN	NON-GEN	SOURCE	
TMTMI	IMTMT	IMTMI	INTMIT	TYPE	
NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	STATUS	
Dental Hygiene	Dental Hygiene	Dental Hygiene	Dental Hygiene	DEPARTMENT	
Hygienis t	Hygienis t	Hygienis	Hygienis t	DEPARTMENT RANGE NAME	
				START	-

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POSITION TITLE	PRF	POSITION	FUNDS	SOURCE	TYPE	STATUS	DEPARTMENT	RANGE	NAME	START
					FIXED	WORK				
Assistant Professor	AA18057	NEW	EXISTING	NON-GEN	TERM	EXPERIENCE	Nursing	Asst Prof		
					ובואומו	COMPLETED				••
50+50-5		Nig/&/	NIC!A/		FIXED	REVIEWING	Dhillocomby	NCTR		
וואנו מכנסו		NEVV	MEAA	MOIN-GEIN	TERM	APPLICATIONS	Fillosophy	3		
Possarch Professor		NGW/		NON-0	EXT	HIRED	Integrated		Jennifer	
Negetal CII F I O I Eggol		1464		MOIA-GEN	FUNDED				Karlin	
							Automotive &	ASSOC		
A						REVIEWING	Manufacturing	ASST C		
Associate / Assistant Professor		NEVV			מ	APPLICATIONS		20 Z		
							Technology			
	or ant Professor	POSITION TITLE PRF Assistant Professor AA18057 Instructor AA18074 Research Professor AA18087 Associate / Assistant Professor AA18116	POSITION TITLE PRF Assistant Professor AA18057 Instructor AA18074 Research Professor AA18087 Associate / Assistant Professor AA18116	POSITION TITLE PRF POSITION FUNDS Assistant Professor AA18057 NEW EXISTING Instructor AA18074 NEW NEW Research Professor AA18087 NEW EXISTING Associate / Assistant Professor AA18116 NEW EXISTING	POSITION TITLE PRF POSITION FUNDS SOURCE Assistant Professor AA18057 NEW EXISTING NON-GEN Instructor AA18074 NEW NEW NON-GEN Research Professor AA18087 NEW EXISTING NON-GEN Associate / Assistant Professor AA18116 NEW EXISTING GENERAL	POSITION TITLE PRF POSITION FUNDS SOURCE Assistant Professor AA18057 NEW EXISTING NON-GEN Instructor AA18074 NEW NEW NON-GEN Research Professor AA18087 NEW EXISTING NON-GEN Associate / Assistant Professor AA18116 NEW EXISTING GENERAL	POSITION TITLE PRF POSITION FUNDS SOURCE TYPE Assistant Professor AA18057 NEW EXISTING NON-GEN FIXED TERM Instructor AA18074 NEW NEW NON-GEN FIXED TERM Research Professor AA18087 NEW EXISTING NON-GEN EXT Associate / Assistant Professor AA18116 NEW EXISTING GENERAL PROB	POSITION TITLE PRF POSITION FUNDS SOURCE TYPE STATUS Assistant Professor AA18057 NEW EXISTING NON-GEN FIXED EXPERIENCE EXPERIENCE COMPLETED Instructor AA18074 NEW NEW NON-GEN FIXED EXPERIENCE COMPLETED Research Professor AA18087 NEW EXISTING NON-GEN EXT EXM HIRED Associate / Assistant Professor AA18116 NEW EXISTING GENERAL PROB APPLICATIONS	POSITION TITLE PRF POSITION FUNDS SOURCE TYPE STATUS DEPARTMENT RANGE Assistant Professor AA18057 NEW EXISTING NON-GEN FIXED EXPERIENCE FIXED COMPLETED EXPERIENCE FIXED COMPLETED Philosophy Asst Professor Research Professor AA18087 NEW EXISTING SISTING GENERAL NON-GEN FUNDED FOR EXISTING FOR EXISTING FOR EXISTING APPLICATIONS Philosophy Frof Fixed Fi	POSITION TITLE PRF POSITION FUNDS SOURCE TYPE STATUS DEPARTMENT Assistant Professor AA18057 NEW EXISTING NON-GEN FIXED EXPERIENCE FIXED COMPLETED WORK Instructor AA18074 NEW NEW NEW NON-GEN FIXED FIXED COMPLETED REVIEWING COMPLETED Research Professor AA18087 NEW EXISTING NON-GEN EXT FIXED COMPLETED Integrated Associate / Assistant Professor AA18116 NEW EXISTING GENERAL PROB GENERAL PROB APPLICATIONS REVIEWING APPLICATIONS Manufacturing Engineering Technology

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Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Associate/Assistant Professor	Associate / Assistant Professor	Associate / Assistant Professor	Assistant Professor	Assistant Professor	Associate / Assistant Professor	Associate / Assistant Professor	Assistant Professor	Instructor	Assistant Professor / Research Scientist
AA19018	AA19017	AA19016	AA19015	AA19014	AA19013	AA19009	AA19008	AA19007	AA19006	AA19005	AA19004	AA19002	AA19001	AA18160	AA18130
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	NEW
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	NON-GEN
PROB	PROB	PROB	PROB	FIXED	PROB	PROB	PROB	PROB	PROB	PROB	PROB	PROB	PROB	FIXED TERM	FIXED
FINALISTS SELECTED	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	FINALISTS	VERBAL OFFER	FINALISTS SELECTED	REVIEWING APPLICATIONS	FINALISTS SELECTED	FINALISTS	FINALISTS SELECTED	NOT YET STARTED	HIRED
English	Mathematics and Statistics	WLC/Spanish	Music	Mass Media	Physics and Astronomy	School of Nursing	Computer Information Science	Computer Information Science	Management	Management	Biological Sciences	K-12 & Secondary Programs	Chemistry and Geology	English	Physics/Astrono ASST my PROF
ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASSOC/A SST PROF	ASSOC ASST PROF	ASSOC ASST PROF	ASST PROF	ASST PROF	ASSOC ASST PROF	Assoc/As st Prof	Asst Prof	INSTR	••
															Ka-Wah Wong
8/20/18						8/20/18		•						1/8/18	1/3/18

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Assistant Professor	Assistant Professor	Assistant Professor	Associate / Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Associate / Assistant Professor	Assistant Professor	Associate or Assistant Professor AA19020
AA19032	AA19031	AA19030	AA19029	AA19028	AA19027	AA19025	AA19024	AA19023	AA19022	AA19021	AA19020
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL
PROB	PROB	PROB	PROB	PROB	PROB	PROB	PROB	PROB	PROB	PROB	PROB
REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	ADVERTISEMEN Physics and T OPEN Astronomy	ADVERTISEMEN Civil T OPEN Engineering	ADVERTISEMEN T OPEN	ADVERTISEMEN T OPEN	REVIEWING APPLICATIONS	ADVERTISEMEN Educational
Human Performance - Exercise Science	Human Performance - Exercise Science	Human Performance - Exercise Science	Biological Sciences	English	Marketing & International Business	Physics and Astronomy	Mechanical & Civil Engineering	Mechanical & Civil Engineering	Aviation	Human Performance	Educational Leadership
ASST PROF	ASST PROF	ASST PROF	ASSOC ASST PROF	ASST PROF	ASST PROF	PROF	ASST PROF	ASST PROF	ASSOC ASST PROF	ASST PROF	ASSOC ASST PROF
8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	1/3/18	8/20/18

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Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Associate or Assistant Professor AA19040	Associate or Assistant Professor	Associate Professor	Assistant Professor	Associate / Assistant Professor	Assistant Professor	Assistant Professor
AA19047	AA19046	AA19045	AA19044	AA19043	AA19042	AA19041	AA19040	AA19039	AA19038	AA19037	AA19036	AA19035	AA19034
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	NEW
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW
GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL
PROB	FIXED	PROB	PROB	PROB	PROB	FIXED TERM	PROB	PROB	PROB	PROB	PROB	PROB	PROB
POSITION DRAFTED	POSITION DRAFTED	POSITION DRAFTED	NOT YET STARTED	POSITION DRAFTED	NOT YET STARTED	NOT YET STARTED	POSITION DRAFTED	ADVERTISEMEN T OPEN	NOT YET STARTED	NOT YET STARTED	HIRED	ADVERTISEMEN T OPEN	ADVERTISEMEN T OPEN
Law Enforcement	Law Enforcement	Political Science	Sociology & Corrections: NPL	Psychology	Sociology & Corrections	URSI/Governme nt: Public Admin.	Educational Studies: K-12 & Secondary Programs	MEN School of Nursing	Accounting/Busi ASSOC ness Law PROF	Mathematics & Statistics	Educational Studies: K-12 & Secondary Programs	Mechanical & Civil Engineering	Mechanical & Civil Engineering
PROF	ASST	ASST PROF	ASST	ASST PROF	ASST PROF	ASST	ASSOC ASST PROF	ASSOC ASST PROF	PROF	ASST	ASSOC ASST PROF	ASST PROF	ASST PROF
											Rick Lybeck 8/20/18		
8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/13/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18

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Counselor	Assistant Volleyball Coach	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Associate or Assistant Professor or Instructor	Instructor	Assistant Professor	Assistant Professor or Instructor AA19053	Assistant Professor	Assistant Professor	Assistant Professor
SA18024	FA18034	AA19067	AA19065	AA19061	AA19060	AA19059	AA19058	AA19057	AA19054	AA19053	AA19051	AA19049	AA19048
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL
FIXED	FIXED	PROB	FIXED TERM	PROB	FIXED TERM	FIXED	FIXED	FIXED	FIXED TERM	FIXED	PROB	TERM	FIXED
HIRED	HIRED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	ADVERTISEMEN Elementary & T OPEN Early Childhoo	ADVERTISEMEN T OPEN	HIRED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	POSITION DRAFTED	NOT YET STARTED
Counseling Center	Intercollegiate Athletics	Library - Technical Services	Chemistry and Geology	Geography	Geography	Elementary & Early Childhood	ME & CIVE	Mathematics & Statistics	English	English	Sociology & Corrections: AOS	Ethnic Studies	Gender & Women's Studies
INSTR	INSTR	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASSOC/A SST/INST R	INSTR	ASST PROF	ASST PROF INSTR	ASST PROF	ASST PROF	ASST PROF
Jaime Zander	Joseph Klein						, , ,	Jacob Westman					
1/8/18	1/5/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	1/8/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18

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State Program Administrator Intermediate	Technology & Information Specialist	Equal Opportunity & Title IX Specialist	Data Warehouse/Database Developer	Systems Supervisor/ACIO	ITS 3 / Instructional Technologist IT17005	Desktop Software Manager	Computer Store Technical Specialist	Support and Training Specialist	Library Systems ITS 1	Research Analyst Intermediate / Research Database Developer	POSITION TITLE	MAPE	Director of College Operations	POSITION TITLE	0
SA18032	SA18001	PO18004	IT18001	IT17007	IT17005	П17002	1717001	AA18144	AA18134	AA17201	PRF		AA18079	PRF	
EXISTING	EXISTING	NEW	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	POSITION		EXISTING	POSITION	
EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	FUNDS		EXISTING	FUNDS	
NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	NON-GEN	GENERAL	GENERAL	NON-GEN	SOURCE		GENERAL	SOURCE	
CNLIM	TEMP	UNLIM	UNLIM	UNLIM	UNLIM	MINN	UNLIM	UNLIM	UNLIM	UNLIM	TYPE		UNLIM	TYPE	
REVIEWING APPLICATIONS	NO LONGER BEING FILLED	WRITTEN OFFER	FINALISTS SELECTED	ON HOLD	NOT YET STARTED	WRITTEN OFFER: Academic EXTENDED Technolog	ON HOLD	FINALISTS SELECTED	INTERNAL BID STAGE	FINALISTS SELECTED	STATUS		OFFEREE APPROVED	STATUS	
it Health	Career Development Center	FFER Equal Opportunity & Title IX	Application Development	IT Solutions	Academic Technology	* Academic Technology	Campus Computer Store	PALS	Library Services ITS 1	Anthropology	DEPARTMENT		CSET Dean's Office	DEPARTMENT	
PRG	MGMT ANAL 2	AAO2	ÎTTS 4	Supervis	ITS 3	ITS 3	ITS 1	LI8 DEV	ITS 1	h Anaylst Int.	RANGE		Admin. Officer	RANGE	
				÷					•		NAME		•	NAME	•
3/5/2018	• •	12/11/17		. • .				1/10/18	12/1/17		START			START	

C/u	C/U POSITION TITLE PRF POSITION FUNDS SOURCE	PRF	POSITION FUNDS	FUNDS	SOURCE TYPE STATUS	TYPE	TYPE STATUS	DEPARTMENT	RANGE	NAME	START
	NONE										

c/u	C/U POSITION TITLE	PRF	POSITION FUNDS	FUNDS	SOURCE TYPE STATUS	TYPE	STATUS	DEPARTMENT RANGE NAME	RANGE		START
С	Physical Plant Director	FA18035	EXISTING	EXISTING	GENERAL TEMP	TEMP	HIRED	Physical Plant DIR	DIR	Donal Duehring	1/8/2018
)		22001					OFFEREE	Docidontial Life	FOREMA	(1/2/18
(Building Services Foreman	SALBUZS	EXISTING	EXISTING	NON-GEN	OMFIM	APPROVED	Keşidelirləi Lile	Z		01/7/1
)	Senior Director of Advancement		NEW		CENIED A		INTERNAL BID	Advancement	cp nio)/1/1g
۲	Services	OMISOUS	MEAA	EXISTING	GENERAL	OMERIV	STAGE	Services	ON CIN		71 11 10

TOTAL POSITIONS:	103	103	115	121	139
	10/5/17	11/2/17	12/7/17	1/4/18	2/1/18
ADMINISTRATORS	2	2	2	ω	4
AFSCME	28	34	34	42	36
ASF	17	15	19	17	20
COMMISSIONERS PLAN	15	U	Ų	4	4
IFO	26	31	42	40	60
MANAGERIAL PLAN	11	<u>, , , , , , , , , , , , , , , , , , , </u>	ב	<u> </u>	<u>, 1-13</u>
MAPE	13	13	10	11	11
MGEC	↦	تسا	0	0	0
MMA	0	0	2	ω	ω

Position Vacancies by Status Meet-and Confer, Thursday, February 1, 2018

Search Not Started

C	C	C	C	· <u> </u>	C	C	С	С	C	С	C	С	C	Ċ	c/u
Assistant Professor	Director of Communication and Endowed Programs	Interim Associate VP for Research & Graduate Dean	Industry Relations Director	Advisor	Director of Student Achievement	Instructor	Graduation Evaluator	Administrative Assistant	Administrative Assistant	Administrative Assistant	Dental Hygienist	Dental Hygienist	Dental Hygienist	Dental Hygienist	POSITION TITLE
AA19037	AA19033	AA18167	AA18165	AA18163	AA18162	AA18160	AA18157	AA18155	AA18152	AA18150	AA17209	AA17208	AA17207	AA17206	PRF
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING	EXISTING	NEW	NEW	NEW	NEW	POSITION
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	FUNDS
GENERAL	NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	NON-GEN	NON-GEN	NON-GEN	NON-GEN	SOURCE
IFO	ASF	ADMIN	ASF	ASF	ASF	IFO	AFSCME	AFSCME	AFSCME	AFSCME	COMMS	COMMS	COMMS	COMMS	ви
PROB	PROB	AT WILL	PROB	PROB	FIXED TERM	FIXED TERM	UNLIM	TEMP	UNLIM	TEMP	INTMT	INTMT	INTMT	INTMT	TYPE
Mathematics & Statistics	Dean's Office	Office of the Provost	University Extended Education - TCE	Allied Health & Nursing	OASIS	English	Registrar's Office	Urban & Regional Studies	Programs Ethnic Studies & OAS INT GWS	K-12 & Secondary	Dental Hygiene Hygienist	Dental Hygiene	Dental Hygiene	Dental Hygiene Hygienist	DEPT
ASST PROF	A	11	C	ADVISOR	C	INSTR	OAS SR	OAS INT	OAS INT	OAS INT	Hygienist	Hygienist	Hygienist	Hygienist	RANGE
															NAME
8/20/18	7/1/18	2/1/18	3/12/18	5/15/18	2/1/18	1/8/18	1/1/18	1/3/18	1/10/18	12/11/17					START

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Director of OASIS	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor or Instructor		Assistant Professor		Assistant Professor	Assistant Professor		Assistant Professor		Assistant Professor	Assistant Professor	Assistant Professor		Assistant Professor		Assistant Professor	Assistant Professor		Assistant Professor		Associate or Assistant Professor		Associate Professor
AA19063	AA19061	AA19060	AA19054	AA19053		AA19051		AA19050	AA19049		AA19048		AA19047	AA19046	AA19045		AA19044		AA19043	AA19042		AA19041		AA19040		AA19038
EXISTING	EXISTING	EXISTING	EXISTING	NEW		EXISTING		EXISTING	EXISTING		EXISTING		EXISTING	EXISTING	EXISTING		EXISTING		EXISTING	EXISTING		EXISTING		EXISTING		EXISTING
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING		EXISTING		EXISTING	EXISTING		EXISTING		EXISTING	EXISTING	EXISTING		EXISTING		EXISTING	EXISTING		EXISTING		EXISTING		EXISTING
GENERAL	GENERAL	GENERAL	GENERAL	GENERAL		GENERAL		GENERAL	GENERAL		GENERAL		GENERAL	GENERAL	GENERAL		GENERAL		GENERAL	GENERAL		GENERAL		GENERAL		GENERAL
ASF	IFO	i IFO	IFO	IFO		IFO		ASF	등		IFO		IFO	FO	IFO		FO		IFO	FO		IFO		1FO		IFO
PROB	PROB	FIXED TERM	FIXED TERM	FIXED TERM		PROB		FIXED TERM	FIXED TERM		FIXED TERM		PROB	FIXED TERM	PROB		PROB		PROB	PROB		FIXED TERM		PROB		PROB
OASIS	Geography	Geography	English	English	AOS	Corrections:	Sociology &	Economics	Ethnic Studies	Studies	Women's	Gender &	Law Enforcement	Law Enforcement	Political Science ASST PROF	NPL	Corrections:	Coolology 9.	Psychology	Sociology & Corrections	Admin.	URSI/Governme nt: Public	Programs	Studies: K-12 & Secondary	Educational	Accounting/Busi ASSOC PROF
C	ASST PROF	ASST PROF	ASST PROF	ASST PROF INSTR		ASST PROF		ASST PROF	ASST PROF		ASST PROF		ASST PROF	ASST PROF	ASST PROF		ASST PROF		ASST PROF	ASST PROF		ASST PROF	٠	ASSOC ASST PROF		ASSOC PROF
7/1/18	8/20/18	8/20/18	8/20/18	8/20/18		. 8/20/18		8/20/18	8/20/18		8/20/18		8/20/18	8/20/18	8/20/18		8/20/18		8/20/18	8/20/18		8/20/18		8/20/18		8/20/18
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Physician	General Maintenance Worker	Temporary GMW	Temporary GMW	General Maintenance Worker	General Maintenance Worker	General Maintenance Worker	ITS 3 / Instructional Technologist	Athletic Training Assistant	Athletic Training Assistant	General Maintenance Worker	General Maintenance Worker	Assistant Professor	Assistant Professor
SA18035	SA18034	SA18019	SA18018	SA18015	SA17053	SA17042	IT17005	FA19000	FA18037	FA18021	FA18020	AA19067	AA19065
EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
NON-GEN	NON-GEN	NON-GEN	NON-GEN	NON-GEN	NON-GEN	NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL
ASF	AFSCME	AFSCME	AFSCME	AFSCME	AFSCME	AFSCME	MAPE	ASF	ASF	AFSCME	AFSCME	IFO	IFO
FIXED TERM	TEMP	TEMP	TEMP	TEMP	TEMP	TEMP	UNLIM	PROB	PROB	TEMP	TEMP	PROB	FIXED TERM
Student Health E Services	Residential Life	Residential Life GMW	Residential Life	Residential Life	Residential Life	Residential Life	Academic Technology	Intercollegiate Athletics	Intercollegiate Athletics	Building Services	Building Services	Technical Services	Chemistry and Geology
m	GMW	GMW	GMW	GMW	GMW	GMW	ITS 3	8	В	GMW	GMW	ASST PROF	ASST PROF
2/1/18	1/22/18	10/30/17	10/30/17	10/9/17				9/1/18	6/1/18			8/20/18	8/20/18

Open / Bidding

C	C	C	–	C	C	C		0	C	C	C	C	c/u	(
Dean CSBS	Assistant Professor	Assistant Professor	Assistant Professor	Associate / Assistant Professor	Associate or Assistant Professor	Administrative Support Coordinator		Off-Campus Program	Interim Customized English Language Trainer	Administrative Assistant	Administrative Assistant	Library Systems ITS 1	POSITION TITLE	
AA19026	AA19025	AA19024	AA19023	AA19022	AA19020	AA18166		AA18164	AA18159	AA18158	AA18156	AA18134	PRF	U
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING		EXISTING	NEW	EXISTING	EXISTING	EXISTING	POSITION	
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING		EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	FUNDS	
GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL		NON-GEN	NON-GEN	GENERAL	GENERAL	GENERAL	SOURCE	
ADMIN	IFO	IFO	IFO	· IFO	IFO	AFSCME		AFSCME	ASF	AFSCME	AFSCME	MAPE	ΠB	
AT WILL	PROB	PROB	PROB	PROB	PROB	UNLIM		UNLIM	FIXED TERM	UNLIM	UNLIM	UNLIM	TYPE	:
Ce	Engineering Physics and	Engineering Mechanical & Civil	Mechanical & Civil	Aviation	Fellowships Educational Leadership	Program/URC/O ffice of	Education Honors	University	English Language Programs	Family Consumer Science	Institutional Diversity	Library Services ITS 1	DEPARTMENT	
10	ASST PROF	ASST PROF	ASST PROF	ASSOC ASST PROF	ASSOC ASST PROF	OAS INT		OAS INT	D	OASINT	OAS INT	ITS 1	RANGE	
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7/1/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	1/12/18	, -	1/16/18	1/6/18	1/16/18	1/8/18	12/1/17	START	

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	Senior Director of Advancement Services	Acting Associate Vice President of University Advancement	General Maintenance Worker	General Maintenance Worker	Assistant Professor	Associate or Assistant Professor or Instructor	Associate or Assistant Professor	Assistant Professor	Assistant Professor
} } }	UA18006	UA18005	SA18033	SA18031	AA19059	AA19058	AA19039	AA19035	AA19034
	NEW	NEW	EXISTING	EXISTING	NEW	EXISTING	EXISTING	NEW	NEW
	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW
	GENERAL	GENERAL	NON-GEN	NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL
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	Advancement Services	University Advancement	Residential Life GMW	Residential Life - GMW	Elementary & Early Childhood	ME & CIVE	School of Nursing	Mechanical & Civil	Mechanical & Civil Engineering
	SR DIR	ASSOC VP	GMW	GMW	ASST PROF	ASSOC/ASST/ INSTR	ASSOC ASST PROF	ASST PROF	ASST PROF
	2/1/18	2/1/18	1/8/18	1/8/2018	8/20/18	8/20/18	8/13/18	8/20/18	8/20/18

Reviewing Applications

С	C	C	–	u	c/u
Library Technician/Late Night Tech	Accessability Resources Office Manager	Associate / Assistant Professor	Director, Academic Advising AA18082	Instructor	POSITION TITLE
AA18151 EXISTING	AA18142	AA18116		AA18074 NEW	PRF
EXISTING	EXISTING	NEW	NEW	NEW	POSITION
EXISTING	EXISTING	EXISTING	NEW	NEW	FUNDS
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ONLIM	UNLIN	PROB	PROB	FIXED TERM	TYPE
Library Services LIB TECH	Accessibility Resources	Manufacturing ASSOC Engineering ASST P Technology	Undergraduate Education Automotive &	Philosophy	DEPARTMENT
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State Program Administrator Intermediate	Hall Director	Program Advisor	Hall Director	Assistant Professor	Assistant Professor	Assistant Professor	Associate / Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Associate/Assistant Professor	Assistant Professor
SA18032	SA18029	SA18028	SA18027	AA19032	AA19031	AA19030	AA19029	AA19028	AA19027	AA19021	AA19017	AA19016	AA19015	AA19014	AA19013	AA19009	AA19005
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
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Student Health Services	Residential Life	Residential Life	Residential Life	Human Performance - Exercise Science	Human Performance - Exercise Science	Human Performance - Exercise Science	Biological Sciences	English	International	Human Performance Marketing &	Mathematics and Statistics	WLC/Spanish	Music	Mass Media	Physics and Astronomy	School of Nursing	Management
PRG ADM			₩	ASST PROF	ASST PROF	ASST PROF	ASSOC ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF	PROF	ASST PROF
3/5/2018	7/12/18	5/29/18	7/12/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	8/20/18	1/3/18	٠.	•				8/20/18	

Work Experience Completed / Offer Extended Finalists Selected / Offer Approvals

C	C	С	C	O	C	–			C			С	C		С		c/u	
Assistant Professor	Support and Training Specialist	Archives Technician	Administrative Assistant	Science Fair Coordinator	Registration Help Center Assistant	Laboratory Coordinator for Biological Sciences		Stewardship	Agriculture and Land	Director of MN Institute for		Director of College Operations	Assistant Professor	Developer	Intermediate / Research Database	Research Analyst	POSITION TITLE	
AA19001	AA18144	AA18143	AA18141	AA18136	AA18133	AA18128			AA18117			AA18079	AA18057		AA17201		PRF	
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING			NEW			EXISTING	NEW		NEW		POSITION	
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING			NEW			EXISTING	EXISTING		EXISTING		FUNDS	
GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	٠		GENERAL			GENERAL	NON-GEN	-	NON-GEN	+	SOURCE	
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PROB	UNLIM	UNLIM	ONLIM	SEAS	ONLIM	PROB			AT WILL			UNLIM	FIXED TERM		UNLIM		TYPE	
Chemistry and Geology	PALS	Library Services LIB TECH	Educ Studies: K- 12 & Secondary OAS INTER Programs	MN State Engineering Center for Excellence	Registrar	Biological Sciences	(MINRALS)	Stewardship	Agriculture and Land	Resources,	MN Institute for	CSET Dean's Office	Nursing		Anthropology		DEPARTMENT	
Asst Prof	LIB DEV	UВ ТЕСН	OAS INTER	OAS INT	OAS INT	C			7		. :	Admin. Officer	Asst Prof		Research Anaylst Int.		RANGE	
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Office Assistant	Graphic Designer	Building Services Foreman	Campus Security Officer	Campus Security Officer	Physician	Administrative Assistant		Specialist	Egypai Opportunity & Title IV	Data Warehouse/Database Developer	Data Warehouse/Database Developer	Desktop Software Manager	Assistant Professor	Associate / Assistant Professor	Associate / Assistant Professor	Assistant Professor	Associate / Assistant Professor	Associate / Assistant Professor
UA18010	UA18003	SA18025	SA18022	SA18021	SA18011	PO18005		PO18004		IT18002	T18001	IT17002	AA19018	AA19008	AA19007	AA19006	AA19004	AA19002
NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW		NEW		EXISTING	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
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NON-GEN	NON-GEN	NON-GEN	NON-GEN	GENERAL	NON-GEN	GENERAL		GENERAL		GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL
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TEMP	UNLIM	UNLIM	UNLIM	UNLIM	PROB	UNLIM		UNLIM		UNLIM	UNLIM	UNLIM	PROB	PROB	PROB	PROB	PROB	PROB
Printing Services	Printing Services	Residential Life	Security	Security	Student Health Services	Opportunity & OAS INT	Equal	Opportunity & Title IX	Equal	Application Development	Application Development	Academic Technology	English	Computer Information Science	Computer Information Science	Management	Biological Sciences	K-12 & Secondary Programs
OAS	GRAPHIC ARTS SPEC	FOREMAN	CSO	CSO .	· m	OAS INT		AA02		. ITS 4	ITS 4	ITS 3	ASST PROF	ASSOC ASST PROF	ASSOC ASST PROF	ASST PROF	ASSOC ASST PROF	Assoc/Asst Prof
1/15/18	3/1/18	1/2/18	11/15/17	11/15/17		12/11/17		12/11/17					8/20/18			-		

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C	C	C	C	C	⊂	C	C	C	С	С	C	_	c/u
Counselor	General Maintenance Worker	Physical Plant Director	Assistant Volleyball Coach	Groundskeeper Intermediate	Instructor	Associate / Assistant Professor	Library Technician - PAT Late Night Supervisor	Administrative Assistant	DARS Transfer Articulation Specialist	Administrative Assistant	Assistant Professor / Research Scientist	Research Professor	POSITION TITLE
SA18024	SA17043	FA18035	FA18034	FA18029	AA19057	AA19036	AA18153	AA18140	AA18138	AA18131	AA18130	AA18087	PRF
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	NEW	POSITION
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	FUNDS
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FIXED TERM	TEMP	TEMP	FIXED TERM	EMERGENCY	FIXED TERM	PROB	TEMP	UNLIM	UNLIM	UNLIM	FIXED TERM	EXT FUNDED	ТҮРЕ
Counseling Center	Residential Life GMW	Physical Plant	Intercollegiate Athletics	Facilities Management	tics &	Studies: K-12 & Secondary Programs	Library Services LIB TECH	English	Registrar's Office	Engineering Center of Excellence	Physics/Astrono my MN State	Integrated Engineering	DEPARTMENT
INSTR	GMW	DIR	INSTR	GRDS INT	INSTR	ASSOC ASST PROF	LIB TECH	OAS INTER	OAS SR	OAS, INT	ASST PROF	Prof	RANGE
Jaime Zander 1/8/18	Nathan Lonneman	Donal Duehring	Joseph Klein 1/5/18	Brandon Wendlandt	Jacob Westman	Rick Lybeck	Nell Musolf 1/8/18	Elizabeth Olmanson	Kate VanErdewyk	Azzizeh Raddatz	Ka-Wah Wong	Jennifer Karlin	NAME
1/8/18		1/8/2018	1/5/18	11/1/17	1/8/18	8/20/18	1/8/18	11/6/17	11/27/17		1/3/18		START

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Counselor	General Maintenance Worker	Physical Plant Director	Assistant Volleyball Coach	Groundskeeper Intermediate	Instructor	Associate / Assistant Professor	-	Library Technician - PAT Late Night Supervisor	Administrative Assistant	DARS Transfer Articulation Specialist		Administrative Assistant		Assistant Professor / Research Scientist	Research Professor	POSITION TITLE	(
SA18024	SA17043	FA18035	FA18034	FA18029	AA19057	AA19036		AA18153	AA18140	AA18138		AA18131		AA18130	AA18087	PRF	
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING		EXISTING	EXISTING	EXISTING		EXISTING		NEW	NEW	POSITION	
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING		EXISTING	EXISTING	EXISTING		EXISTING		EXISTING	EXISTING	FUNDS	
GENERAL	NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL		GENERAL	GENERAL	GENERAL		GENERAL		NON-GEN	NON-GEN	SOURCE	
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FIXED TERM	TEMP	TEMP	FIXED TERM	EMERGENCY	FIXED TERM	PROB		TEMP	UNLIM	UNLIM		ONLIM		FIXED TERM	EXT FUNDED	TYPE	
Counseling Center	Residential Life	Physical Plant	Intercollegiate Athletics	Facilities Management	Mathematics & Statistics	Studies: K-12 & ASSOC ASST Secondary PROF	Educational	Library Services LIB TECH	English	Registrar's Office	Excellence	Engineering Center of	MN State	Physics/Astrono my	Integrated Engineering	DEPARTMENT	
INSTR	GMW	DIR	INSTR	GRDS INT	INSTR	ASSOC ASST PROF		LIB TECH	OAS INTER	OAS SR		OAS, INT		ASST PROF	Prof	RANGE	
Jaime Zander 1/8/18	Nathan Lonneman	Donal Duehring	Joseph Klein 1/5/18	Brandon Wendlandt	Jacob Westman	Rick Lybeck		Nell Musolf 1/8/18	Elizabeth Olmanson	Kate VanErdewyk	•	Azzizeh Raddatz	٠	Ka-Wah Wong	Jennifer Karlin	NAME	
1/8/18		1/8/2018	1/5/18	11/1/17	1/8/18	8/20/18		1/8/18	11/6/17	11/27/17			•	1/3/18		START	
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TOTAL HIRED	TOTAL	TOTAL	TOTAL OPEN	TOTAL		TOTAL	_ c	o ·	C		· c	c/u	9	C	C
TOTAL HIRED TOTAL ON HÖLD/NOT BEING FILLED	TOTAL FINALISTS SELECTED	TOTAL REVIEWING APPLICANTS	OPEN	TOTAL NOT STARTED		TOTAL POSITIONS:	Industry Relations Director SP17007	Technology & Information Specialist	Systems Supervisor/ACIO	Computer Store Technical Specialist	Interim International Student Services Advisor	POSITION TITLE	Hold / No	Interim Senior Director of Administration	Interim Coordinator of Alcohol and Drug Sanction Education
							SP17007	SA18001	1717007	IT17001	AA18139	PRF	Longer	UA18007	SA18030
13 17	17	∞	21	27	10/5/17	103	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	POSITION	er Being	EXISTING	EXISTING
6 6	∞	14	10	40	11/2/17	103	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	FUNDS	00 Ti CO	EXISTING	EXISTING
13	21	20	18	39	12/7/17	115	GENERAL	GENERAL	GENERAL	NON-GEN	NON-GEN	SOURCE	-	GENERAL	NON-GEN
5 15	28	12	21	40	1/4/18	121	ASF	MAPE	MAPE	MAPE	ASF	В	0 0 0	ASF	ASF
15 5	28	23	21	47	2/1/18	139	PROB	TEMP	UNLIM	UNLIM	FIXED TERM	TYPE	Search	FIXED TERM	FIXED TERM
				-			Extended Education - TCE	Career Development Center	IT Solutions	Campus Computer Store	International Student & Scholar Services	DEPARTMENT		University Development	Student Health Services
							С	MGMT ANAL	Systems Supervisor	П51	æ	RANGE		D	С
												NAME		Nick Linde	Natalie Schuette
											12/1/17	START		1/3/2018	1/8/18

MSUAASF (211) Fixed Term

,					
NAME		DEPARTMENT	DATE	BEGIN DATE END DATE	END DATE
Adams, Timothy W	Military & Veteran Success Coordinator	Student Affairs & Enrollment Manage	06/05/2017	07/01/2017	06/30/2018
Aguilar Javier, Sergio YosimInterim Director of OASIS	nInterim Director of OASIS	Multicultural Center	10/01/2017	10/01/2017	06/30/2018
Allen, Kelly R	Hall Director	Residential Life	07/17/2017	07/17/2017	06/30/2018
Campa, Logan T	Interim Admissions Officer	Undergraduate Admissions	08/21/2017	08/21/2017	06/30/2018
de Ruiter, Frederick P	Program Advisor & Summer Operations Coord Residential Life	oord Residential Life	08/15/2017	08/15/2017	01/31/2018
Gruenzner, Beverly Jean	Interim Athletic Training Assistant	Intercollegiate Athletics	08/25/2015	12/15/2017	05/04/2018
Hansen, Jared W	Industry Relations Director	University Extended Education	06/22/2017	07/01/2017	06/21/2018
Linde, Kasey Richelle	Director of Annual Giving Programs	University Advancement	06/01/2017	07/01/2017	05/31/2018
Linde, Nicholas M	Interim Senior Dir of Administration	University Advancement	10/17/2013	07/01/2017	06/30/2018
Olsen, Morgan Laux	Intermittent Athletic Training Asst	Intercollegiate Athletics	11/09/2017	11/09/2017	06/30/2018
Power, Amber Joy	Director of Communication & Endowed Progra Arts and Humanities, College of	Arts and Humanities, College of	09/12/2017	09/12/2017	06/30/2018
Priem, Cailey Marie	Intermittent Athletic Training Asst	Intercollegiate Athletics	10/17/2017	12/15/2017	05/04/2018
Schuette, Natalie	SPF/PFS Project Coordinator	Student Health Services	01/08/2018	01/08/2018	03/09/2018
Swartz-Beckius, Ann Marie	Swartz-Beckius, Ann Marie Interim Recruitment & Retention Advisor	Institutional Diversity	02/21/2017	07/01/2017	06/30/2018
Valencia, Xochitl R	Interim Education Abroad Advisor	Center for Education Abroad and Aw	10/19/2015	08/21/2017	06/30/2018
Vorwerk, Daniel A	Hall Director	Residential Life	08/03/2017	08/03/2017	06/30/2018

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STATUS REPORT HUMAN RESOURCES INVESTIGATION TIMELINE

Meet and Confer Thursday, February 1, 2018

	Starting the Investigation	Completing the Investigation Report	Decision-maker Makes a Decision	TOTAL Time to Complete Investigation
PREVIOUS AVERAGE	14 days	66 days	28 days	108 days
GOAL	5 days	20 days	5 days	30 days
December 2017	2 days	6.33 days	2.33 days	10.67 days
January 2018	6 days	11 days	4.67 days	18 days

February 2018	8.50 days	8 days	3.50 days	20.75 days
	High: 29	High: 20	High: 7	High: 29
	Low: 0	Low: 0	Low: 0	Low: 1

HUMAN RESOURCES
336 WIGLEY ADMINISTRATION CENTER, MANKATO, MN 56001
1.800.627.3529 or 711 (MRS/TTY)



STATUS REPORT FLSA REVIEW OF MSUAASF POSITIONS

MSUAASF Meet and Confer Thursday, February 1, 2018

	Positions Audited by HR	Positions at the System Office	Positions Returned by System Office	Positions on Hold (Academic Exemption)	Positions Remaining to Audit
Dec. 7, 2017	96	53	33	10	72
Jan. 11, 2018	124	77	37	10	54
Feb. 1, 2018	131	78	43		59

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Minnesota State University, Mankato

Strategic Enrollment Management Plan 2018-2023

PROPOSED Focus:

Where the last Strategic Enrollment Management (SEM) Plan focused strictly on measures of retention, graduation, and enrollment growth, the new SEM will have a similar focus, however it will be framed through the lens of Student Success.

PROPOSED SEM Measures:

Where the last SEM Plan drew upon statewide competitors for numerical goals for measures and aspirational goals for improvement and growth, this SEM Plan will root its goals based on the University's Strategic Plan Directions of Enhancing Student Success and Completion and Advancing a Culture of Evidence and Innovative Organizational Designs. More specifically, this SEM Plan will set to surpass the 75th percentile of our IPEDS Peer Group for the following three goals. This would place us in the top quartile of our peers. Not all of our measures have comparable data with our IPEDS Peer Group. In cases where that exists (noted with *), an improvement over the most recent five-year average for that measurement is the goal.

Our IPEDS Peer Group from the 2016 IPEDS Data Feedback Report included:

- California State University-Chico (Chico, CA)
- Eastern Kentucky University (Richmond, KY)
- Grand Valley State University (Allendale, MI)
- Missouri State University-Springfield (Springfield, MO)
- Saint Cloud State University (Saint Cloud, MN)
- Southern Illinois University-Edwardsville (Edwardsville, IL)
- University of Northern Iowa (Cedar Falls, IA)
- Western Illinois University (Macomb, IL)
- Western Kentucky University (Bowling Green, KY)
- Western Washington University (Bellingham, WA)

PROPOSED Enrollment Management Goals and Strategies:

Minnesota State University, Mankato has identified the following three goals based on our Strategic Plan, Integrated Academic Plan, Re-Imagining the First Year of College AASCU project, Minnesota State System Strategic Framework, shifting state demographics, historical trend data, and our aspirations. The following goals and measures will use 2016 graduation, retention, persistence, and enrollment rates reported in FY2017 as the foundation for measurement.

Goal One—Increase Student Success of First Year Students.

1.1 Increase the retention rate of new students from first fall to second fall (first-time)

<u>First Time</u> Full Time Student Retention Rate at 75th Percentile = 84% (Mankato 73%)

Transfer Full Time Student Retention Rate *

1.2 Increase course completion rate in the first term of enrollment (first-time and transfer)

First Time Student Course Completion Rate *

Transfer Student Course Completion Rate *

1.3 Increase the percentage of students in academic good standing after first term of enrollment (first-time and transfer)

First Time Student Good Academic Standing Rate *

Transfer Student Good Academic Standing Rate *

1.4 Decrease first fall to second fall retention rate gap between historically underrepresented and White students (first-time and transfer)

First Fall to Second Fall <u>First Time</u> Full Time Retention Rate Gap * First Fall to Second Fall <u>Transfer</u> Full Time Retention Rate Gap *

Goal Two—Increase the number of students completing a degree.

2.1 Increase the four-year completion rate (first-time and transfer)

<u>First Time</u> Full Time Student 4 yr. Completion Rate at 75th Percentile = 34% (Mankato 25%)

<u>Transfer</u> Full Time Student 4 yr. Completion Rate at 75th Percentile = 58% (Mankato 53%)

2.2 Increase the six-year completion rate (first-time and transfer)

<u>First Time</u> Full Time Student 6 yr. Completion Rate at 75th Percentile = 66% (Mankato 50%)

<u>Transfer</u> Full Time Student 6 yr. Completion Rate at 75th Percentile = 66% (Mankato 61%)

2.3 Decrease the four-year completion rate gap between historically underrepresented and White students (first-time)

First Time Full Time Student 4 yr. Completion Rate Gap at 75th Percentile = 9% (Mankato 17%)

Transfer Full Time Student 4 yr. Completion Rate Gap *

2.4 Decrease the six-year completion rate gap between historically underrepresented and White students (first-time)

<u>First Time</u> Full Time Student 6 yr. Completion Rate at 75th Percentile = 7% (Mankato 25%)

Transfer Full Time Student 6 yr. Completion Rate *

2.5 Decrease average time to degree completion (first-time, transfer and graduate)

First Time Student Average Time to Degree Completion *

<u>Transfer</u> Student Average Time to Degree Completion *

Graduate Student Average Time to Degree Completion *

Goal Three—Increase total student enrollment.

- 3.1 Increase total student enrollment
- 3.2 Increase undergraduate student enrollment/New student enrollment (first time and transfer).
- 3.3 Increase graduate student enrollment.
- 3.4 Increase historically underrepresented student enrollment.
- 3.5 Increase international student enrollment (undergraduate and graduate).
- 3.6 Increase Post-Secondary and Concurrent Enrollment student enrollment.
- 3.7 Increase summer enrollment (undergraduate and graduate).
- 3.8 Increase 100% online degree program enrollment (undergraduate and graduate)

Dear Colleagues,

Over the next several weeks, we will transition our operations on the third floor of the 7700 France Ave. facility and move to our newly redesigned space on the fifth floor. The purpose of this email is to provide an update on the move and to communicate a set of fixed dates relative to transferring our operations. Our goal throughout this project has been to compress the timing of the move as much as possible to avoid disrupting scheduled academic operations at our Edina facility. We will be moving between February 23 and March 9, 2018. Our intent is to accomplish the entire move in two weeks. While planning for this transition has been underway for several months, we plan to accomplish the majority of the move over spring break.

Over the last several weeks, our team has been in communication with faculty and on-site staff to reschedule classes and programs that will be taking place in the facility between February 23 and March 2. Our goal is to make sure that the transition to the fifth floor is as seamless as possible. However, please be aware that during this timeframe you can anticipate significant level of activity taking place on both floors.

Also, during this period, our IT colleagues will continue to update and transfer our data infrastructure and equipment. Work in this area has begun. So far there has been minimal disruption which has primarily involved transitioning video projectors and taking the computer labs offline. The next major part of the move is transferring our telepresence equipment. The telepresence units in 345 and 344 will be moved between February 23 and March 9 and we will keep the other telepresence units operating as long as possible. Another key date will be March 5 when our colleagues in Information Technology will be disconnecting our data access on the third floor and begin reconnecting it on the fifth floor. During that time, there will be limited data access. Planning for your conductivity needs during this time will be important and we will work with our IT colleagues to identify potential solutions.

We have been successful in reusing much the equipment on the third floor and we have identified exactly where that equipment will be relocated. The majority of the furniture move and setting up of individual offices will take place between February 26 and March 2. During this period, existing furniture on the third floor will moved up to the fifth floor.

With the help of General Office Products, we have mapped the new locations of all the furniture from third-floor. Please note that due to the various dimensions and layout of each room, furniture will be relocated based what equipment optimally fits in those locations. Working with our contractor, we have done our best to relocate specific furniture items that will work for each of the assigned rooms. These efforts have reduced the significant costs associated with buying new office furniture. We will also do our best to provide the same or similar furniture item in staff and faculty workspaces.

In addition, we are arranging to have packing boxes delivered to staff and faculty offices. Staff and faculty will need to pack up their personal items by February 21. As with any move this is a great opportunity to sort through and discard any unwanted materials. We will have completed all office assignments and the labeled materials will be moved to the identified rooms on the fifth floor. We are in the process of contracting with Gen. Office Products to move these materials. Individual office computer equipment and personal belongings will be moved between February 21 and March 9. Please see the attached move calendar for specific dates.

By March 9, we will complete the move and will be ensuring that all classroom technologies and telepresence units are up and operational. During this time, we will have on-site IT presence and that

presence will continue to work with staff between March 12 and 16. At the end of spring break, we will be operational, ready for students and open for classes on March 12.

In addition, we are planning an open house to showcase the new facility on March 29. We are in the process of working out the details and the timing for this event. Currently, the open house is scheduled between 4 and 7 PM on that date. We have formed a campus-wide team to help plan the event including hosting poster sessions designed to highlight existing graduate programming and to celebrate the new graduate and professional development programs that will begin to be offered in fall semester, 2018.

There are many people to thank for their help and support of this initiative. I want to particularly recognize Project Manager, Greg Borchert, On-Site Coordinator MaiChong Lee, Matt CLay and our colleagues in IT for their help and assistance. I also want to express my appreciation for the cooperation from faculty and staff. We will be celebrating those different contributions at our open house but this has been a true team effort. We look forward to both a successful move and commencing operations from our new location on March 12, 2018.

Please feel free to contact me if I can provide you any additional information. Thank you.

Best regards,

Tom

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MSU Edina Plan Move Schedule

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				- Bring 80" TV and MX800 to Edina - Demo AV equipment from FR 307 - Demo spekers and move then to 5th floor - Remove projector screens from rooms 346,348,349 in Suite D & move them to 5th floo - Bring equipment & equipment racks to the 5th floor			
	12	13	14	15	16	17	
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2/12 - 2/16	1	- EPA Audio Visual will be on site to install cl - MSU demo Telepresence rm 307 in suite A	- EPA Audio Visual will be on site to install classrooms 512, 513, 514, 517, and 519 - MSU demo Telepresence rm 307 in suite A	13, 514, 517, and 519			
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